



Planning the use of the P.E. and Sport Premium Funding

2023 - 2024

Action Plan

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of P.E. and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary P.E. and Sport Premium funding.

It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of P.E. and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching P.E. and sport
4. broader experience of a range of sports and activities offered to all pupils, including swimming
5. increased participation in competitive sport

Under the Ofsted Schools Inspection Framework 2019, inspectors will assess how effectively leaders use the Primary P.E. and Sport Premium and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this. Schools are required to publish details of how they spend this funding and the effect it has had on pupils' P.E. and sport participation and attainment.

TOTAL FUNDING ALLOCATION DUE FROM THE DfE: £20,480

Indicator 1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles

Objective	Key Actions	Allocated Funding	Anticipated Outcomes	Impact
To ensure pupils have high quality play and remain active at break and lunchtimes.	Purchase equipment for lunch time clubs.	£500	All pupils will participate in physical activities during break and lunch times.	Introducing new sports clubs and activities at lunch time. Pupil votes will be reported to the school council and actioned. Pupil Voice will be key to spending choices.

Indicator 2. The profile of P.E. and sport being raised across the school as a tool for whole school improvement

Objective	Key Actions	Allocated Funding	Anticipated Outcomes	Impact
Build capacity and capability in the school and make sure that improvements made to the quality of P.E., sport and physical activity provision now are sustainable and will benefit pupils joining the school in future	Sports halls to be restored through a process of sanding, removing imperfections and blemishes followed by an application of primer and three coats of varnish.	£15,000	<p>Building capability which will improve the quality of P.E. that will be provided to pupils.</p> <p>Floor 1: Sustaining the ability to use the climbing wall into the future.</p> <p>Floor 2: The school sports hall.</p>	<p>Benefit current and future pupils by giving them somewhere safe to carry out P.E.</p> <p>Maintaining the value of an existing asset.</p>

Indicator 3. Increased confidence, knowledge and skills of all staff in teaching P.E. and sport

Objective	Key Actions	Allocated Funding	Anticipated Outcomes	Impact
Teaching staff to promote healthy lifestyles and confidence in P.E. lessons	<ul style="list-style-type: none">- Teaching staff to use P.E. lessons as a CPD opportunity with the P.E. head.- Teaching staff to build a bank of activities to use in their own lessons.	£230	Up-skilling of teaching staff in delivery of P.E. as a result of support and feedback. Focus upon Year 3, 4, 5 teachers.	Children to enjoy learning new skills and gain confidence as they progress through different sports and levels.

Indicator 4. Broader experience of a range of sports and activities offered to all pupils

Objective	Key Actions	Allocated Funding	Anticipated Outcomes	Impact
<p>Promote a love of sport and activity through opportunities to access a wide range of activities across the school, including offsite swimming lessons</p> <p>Maintenance and inspections on wall mounted P.E. equipment.</p>	<p>Children to attend a wide variety and number of competitions and engage in regular clubs, before and after school.</p> <p>- Subsidise the cost of swimming for families</p> <p>Children to have more access to a wide range of activities including climbing wall.</p>	<p>£2500 for swimming lessons (this will be offset against parental contributions)</p> <p>£500</p>	<p>All pupils to have access to a range of sport and activities within weekly P.E. lessons and the Active Luton swimming programme in Y4.</p> <p>- Full engagement in local sporting events</p> <p>- Opportunities for all children, including SEND and all those with protected characteristics.</p> <p>- Children are engaging in a wide variety and number of clubs and competitions across the year.</p> <p>Children to have options and new experiences on all the equipment available at the school.</p>	<p>Promoting confidence and a new life skill as well as staying healthy.</p> <p>Promoting health and confidence.</p>
<p>To continue to offer a variety of different sports before and after school, as well as daily lunchtime provision.</p>	<p>Provide learning-centred sporting activities, before school, after school and at lunch times</p>	<p>£750</p>	<p>- Continued interest in the uptake of extracurricular clubs.</p> <p>- Children are engaging in a wide variety and number of clubs and competitions across the year.</p>	<p>Sports clubs were available throughout the year. Pupils are active before, during and after the school day.</p>

Indicator 5. Increased participation in competitive sport

Objective	Key Actions	Allocated Funding	Anticipated Outcomes	Impact
Ensure entry into the local inter-school sports competitions.	- Pay entry fee and gain entry into sports competitions for each term when they become available.	£500	- Pupils will take part in competitive activities and skill based activities on a larger scale.	We continue to represent the school at local events and competitions.
- Ensure safe travel to and from outside fixtures and events. - Finance team to ensure mini-bus procedures are maintained, safe and legal.	- Systems in place to maintain use of the mini-bus (insurance, fuel, servicing etc.) - Risk assessments are completed 3 weeks in advance of outside fixtures.	£500	- Pupils will take part in competitive events and fixtures outside of the school community. - First Aid Training completed by designated members of staff.	Pupils were transported to and from local sports events and competitions.

Planned Total to Spend £20,480